

SHAWSA, MI
 Sewer Department
 Rate Design Summary



Rate Increase	4.5%	4.5%	4.5%	4.5%
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	Current	Proposed			
		2023	2024	2025	2026
Inside City					
5/8"	\$ 38.85	\$ 39.75	\$ 41.00	\$ 42.00	\$ 43.00
3/4"	38.85	39.75	41.00	42.00	43.00
1"	52.00	53.00	54.00	55.00	56.00
1.25"	75.00	76.50	78.00	80.00	81.50
1.5"	105.00	109.25	114.00	119.00	123.75
2"	155.00	161.25	168.00	175.00	182.00
3"	240.00	249.50	260.00	271.00	282.00
4"	385.00	400.00	416.00	433.00	451.00
6"	600.00	624.00	650.00	676.00	703.00
Outside City					
5/8"	\$ 28.85	\$ 29.75	\$ 30.25	\$ 31.50	\$ 32.00
3/4"	28.85	29.75	30.25	31.50	32.00
1"	38.50	39.75	40.50	41.25	42.00
1.25"	55.50	57.50	58.50	60.00	62.00
1.5"	78.00	82.00	85.50	89.25	93.00
2"	115.00	121.00	126.00	131.25	136.50
3"	178.00	187.00	195.00	203.25	211.50
4"	285.00	300.00	312.00	324.75	338.25
6"	445.00	468.00	487.50	507.00	527.25

Commodity Rate Inside	\$ 5.00	\$ 5.32	\$ 5.65	\$ 6.00	\$ 6.40
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SHAWSA, MI
Sewer Department
Customer Impacts
Forecasted 2023 with 4.5% Proposed Rate Increase



INSIDE CITY			
	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 38.85	\$ 37.55	\$ 39.75
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 63.85	\$ 63.77	\$ 66.35	\$ 2.50	3.92%
7	\$ 73.85	\$ 74.25	\$ 76.99	3.14	4.25%
9	\$ 83.85	\$ 84.74	\$ 87.63	3.78	4.51%
12	\$ 98.85	\$ 100.47	\$ 103.59	4.74	4.80%
15	\$ 113.85	\$ 116.20	\$ 119.55	5.70	5.01%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 38.85	\$ 38.99	\$ 39.75
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 63.85	\$ 65.21	\$ 66.35	\$ 2.50	3.92%
7	\$ 73.85	\$ 75.69	\$ 76.99	3.14	4.25%
9	\$ 83.85	\$ 86.18	\$ 87.63	3.78	4.51%
12	\$ 98.85	\$ 101.91	\$ 103.59	4.74	4.80%
15	\$ 113.85	\$ 117.64	\$ 119.55	5.70	5.01%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 52.00	\$ 38.99	\$ 53.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 77.00	\$ 65.21	\$ 79.60	\$ 2.60	3.38%
10	\$ 102.00	\$ 91.42	\$ 106.20	4.20	4.12%
15	\$ 127.00	\$ 117.64	\$ 132.80	5.80	4.57%
20	\$ 152.00	\$ 143.85	\$ 159.40	7.40	4.87%
25	\$ 177.00	\$ 170.07	\$ 186.00	9.00	5.08%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 105.00	\$ 124.78	\$ 109.25
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 355.00	\$ 386.93	\$ 375.25	\$ 20.25	5.70%
60	\$ 405.00	\$ 439.36	\$ 428.45	23.45	5.79%
70	\$ 455.00	\$ 491.79	\$ 481.65	26.65	5.86%
80	\$ 505.00	\$ 544.22	\$ 534.85	29.85	5.91%
90	\$ 555.00	\$ 596.65	\$ 588.05	33.05	5.95%

OUTSIDE CITY			
	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 28.85	\$ 38.99	\$ 29.75
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 53.85	\$ 65.21	\$ 56.35	\$ 2.50	4.64%
7	\$ 63.85	\$ 75.69	\$ 66.99	3.14	4.92%
9	\$ 73.85	\$ 86.18	\$ 77.63	3.78	5.12%
12	\$ 88.85	\$ 101.91	\$ 93.59	4.74	5.33%
15	\$ 103.85	\$ 117.64	\$ 109.55	5.70	5.49%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 28.85	\$ 38.99	\$ 29.75
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 53.85	\$ 65.21	\$ 56.35	\$ 2.50	4.64%
7	\$ 63.85	\$ 75.69	\$ 66.99	3.14	4.92%
9	\$ 73.85	\$ 86.18	\$ 77.63	3.78	5.12%
12	\$ 88.85	\$ 101.91	\$ 93.59	4.74	5.33%
15	\$ 103.85	\$ 117.64	\$ 109.55	5.70	5.49%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 38.50	\$ 38.99	\$ 39.75
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 63.50	\$ 65.21	\$ 66.35	\$ 2.85	4.49%
10	\$ 88.50	\$ 91.42	\$ 92.95	4.45	5.03%
15	\$ 113.50	\$ 117.64	\$ 119.55	6.05	5.33%
20	\$ 138.50	\$ 143.85	\$ 146.15	7.65	5.52%
25	\$ 163.50	\$ 170.07	\$ 172.75	9.25	5.66%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 78.00	\$ 124.78	\$ 82.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 328.00	\$ 386.93	\$ 348.00	\$ 20.00	6.10%
60	\$ 378.00	\$ 439.36	\$ 401.20	23.20	6.14%
70	\$ 428.00	\$ 491.79	\$ 454.40	26.40	6.17%
80	\$ 478.00	\$ 544.22	\$ 507.60	29.60	6.19%
90	\$ 528.00	\$ 596.65	\$ 560.80	32.80	6.21%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 155.00	\$ 233.96	\$ 161.25
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 455.00	\$ 548.54	\$ 480.45	\$ 25.45	5.59%
70	\$ 505.00	\$ 600.97	\$ 533.65	28.65	5.67%
80	\$ 555.00	\$ 653.40	\$ 586.85	31.85	5.74%
90	\$ 605.00	\$ 705.83	\$ 640.05	35.05	5.79%
100	\$ 655.00	\$ 758.26	\$ 693.25	38.25	5.84%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 240.00	\$ 389.94	\$ 249.50
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 590.00	\$ 756.95	\$ 621.90	\$ 31.90	5.41%
80	\$ 640.00	\$ 809.38	\$ 675.10	35.10	5.48%
90	\$ 690.00	\$ 861.81	\$ 728.30	38.30	5.55%
100	\$ 740.00	\$ 914.24	\$ 781.50	41.50	5.61%
110	\$ 790.00	\$ 966.67	\$ 834.70	44.70	5.66%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 385.00	\$ 779.88	\$ 400.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 785.00	\$ 1,199.32	\$ 825.60	\$ 40.60	5.17%
90	\$ 835.00	\$ 1,251.75	\$ 878.80	43.80	5.25%
100	\$ 885.00	\$ 1,304.18	\$ 932.00	47.00	5.31%
110	\$ 935.00	\$ 1,356.61	\$ 985.20	50.20	5.37%
120	\$ 985.00	\$ 1,409.04	\$ 1,038.40	53.40	5.42%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 600.00	\$ 1,247.81	\$ 624.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$1,050.00	\$ 1,719.68	\$ 1,102.80	\$ 52.80	5.03%
100	\$1,100.00	\$ 1,772.11	\$ 1,156.00	56.00	5.09%
110	\$1,150.00	\$ 1,824.54	\$ 1,209.20	59.20	5.15%
120	\$1,200.00	\$ 1,876.97	\$ 1,262.40	62.40	5.20%
130	\$1,250.00	\$ 1,929.40	\$ 1,315.60	65.60	5.25%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 115.00	\$ 233.96	\$ 121.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 415.00	\$ 548.54	\$ 440.20	\$ 25.20	6.07%
70	\$ 465.00	\$ 600.97	\$ 493.40	28.40	6.11%
80	\$ 515.00	\$ 653.40	\$ 546.60	31.60	6.14%
90	\$ 565.00	\$ 705.83	\$ 599.80	34.80	6.16%
100	\$ 615.00	\$ 758.26	\$ 653.00	38.00	6.18%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 178.00	\$ 389.94	\$ 187.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 528.00	\$ 756.95	\$ 559.40	\$ 31.40	5.95%
80	\$ 578.00	\$ 809.38	\$ 612.60	34.60	5.99%
90	\$ 628.00	\$ 861.81	\$ 665.80	37.80	6.02%
100	\$ 678.00	\$ 914.24	\$ 719.00	41.00	6.05%
110	\$ 728.00	\$ 966.67	\$ 772.20	44.20	6.07%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 285.00	\$ 779.88	\$ 300.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 685.00	\$ 1,199.32	\$ 725.60	\$ 40.60	5.93%
90	\$ 735.00	\$ 1,251.75	\$ 778.80	43.80	5.96%
100	\$ 785.00	\$ 1,304.18	\$ 832.00	47.00	5.99%
110	\$ 835.00	\$ 1,356.61	\$ 885.20	50.20	6.01%
120	\$ 885.00	\$ 1,409.04	\$ 938.40	53.40	6.03%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 445.00	\$ 1,247.81	\$ 468.00
Commodity Rate	\$ 5.000	\$ 5.243	\$ 5.320

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 895.00	\$ 1,719.68	\$ 946.80	\$ 51.80	5.79%
100	\$ 945.00	\$ 1,772.11	\$ 1,000.00	55.00	5.82%
110	\$ 995.00	\$ 1,824.54	\$ 1,053.20	58.20	5.85%
120	\$ 1,045.00	\$ 1,876.97	\$ 1,106.40	61.40	5.88%
130	\$ 1,095.00	\$ 1,929.40	\$ 1,159.60	64.60	5.90%

SHAWSA, MI
Sewer Department
Customer Impacts
Forecasted 2024 with 4.5% Proposed Rate Increase



INSIDE CITY

	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 39.75	\$ 37.55	\$ 41.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 66.35	\$ 63.77	\$ 69.25	\$ 2.90	4.37%
7	\$ 76.99	\$ 74.25	\$ 80.55	3.56	4.62%
9	\$ 87.63	\$ 84.74	\$ 91.85	4.22	4.82%
12	\$ 103.59	\$ 100.47	\$ 108.80	5.21	5.03%
15	\$ 119.55	\$ 116.20	\$ 125.75	6.20	5.19%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 39.75	\$ 38.99	\$ 41.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 66.35	\$ 65.21	\$ 69.25	\$ 2.90	4.37%
7	\$ 76.99	\$ 75.69	\$ 80.55	3.56	4.62%
9	\$ 87.63	\$ 86.18	\$ 91.85	4.22	4.82%
12	\$ 103.59	\$ 101.91	\$ 108.80	5.21	5.03%
15	\$ 119.55	\$ 117.64	\$ 125.75	6.20	5.19%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 53.00	\$ 38.99	\$ 54.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 79.60	\$ 65.21	\$ 82.25	\$ 2.65	3.33%
10	\$ 106.20	\$ 91.42	\$ 110.50	4.30	4.05%
15	\$ 132.80	\$ 117.64	\$ 138.75	5.95	4.48%
20	\$ 159.40	\$ 143.85	\$ 167.00	7.60	4.77%
25	\$ 186.00	\$ 170.07	\$ 195.25	9.25	4.97%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 109.25	\$ 124.78	\$ 114.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 375.25	\$ 386.93	\$ 396.50	\$ 21.25	5.66%
60	\$ 428.45	\$ 439.36	\$ 453.00	24.55	5.73%
70	\$ 481.65	\$ 491.79	\$ 509.50	27.85	5.78%
80	\$ 534.85	\$ 544.22	\$ 566.00	31.15	5.82%
90	\$ 588.05	\$ 596.65	\$ 622.50	34.45	5.86%

OUTSIDE CITY

	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 29.75	\$ 38.99	\$ 30.25
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 56.35	\$ 65.21	\$ 58.50	\$ 2.15	3.82%
7	\$ 66.99	\$ 75.69	\$ 69.80	2.81	4.19%
9	\$ 77.63	\$ 86.18	\$ 81.10	3.47	4.47%
12	\$ 93.59	\$ 101.91	\$ 98.05	4.46	4.77%
15	\$ 109.55	\$ 117.64	\$ 115.00	5.45	4.97%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 29.75	\$ 38.99	\$ 30.25
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 56.35	\$ 65.21	\$ 58.50	\$ 2.15	3.82%
7	\$ 66.99	\$ 75.69	\$ 69.80	2.81	4.19%
9	\$ 77.63	\$ 86.18	\$ 81.10	3.47	4.47%
12	\$ 93.59	\$ 101.91	\$ 98.05	4.46	4.77%
15	\$ 109.55	\$ 117.64	\$ 115.00	5.45	4.97%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 39.75	\$ 38.99	\$ 40.50
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 66.35	\$ 65.21	\$ 68.75	\$ 2.40	3.62%
10	\$ 92.95	\$ 91.42	\$ 97.00	4.05	4.36%
15	\$ 119.55	\$ 117.64	\$ 125.25	5.70	4.77%
20	\$ 146.15	\$ 143.85	\$ 153.50	7.35	5.03%
25	\$ 172.75	\$ 170.07	\$ 181.75	9.00	5.21%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 82.00	\$ 124.78	\$ 85.50
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 348.00	\$ 386.93	\$ 368.00	\$ 20.00	5.75%
60	\$ 401.20	\$ 439.36	\$ 424.50	23.30	5.81%
70	\$ 454.40	\$ 491.79	\$ 481.00	26.60	5.85%
80	\$ 507.60	\$ 544.22	\$ 537.50	29.90	5.89%
90	\$ 560.80	\$ 596.65	\$ 594.00	33.20	5.92%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 161.25	\$ 233.96	\$ 168.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 480.45	\$ 548.54	\$ 507.00	\$ 26.55	5.53%
70	\$ 533.65	\$ 600.97	\$ 563.50	29.85	5.59%
80	\$ 586.85	\$ 653.40	\$ 620.00	33.15	5.65%
90	\$ 640.05	\$ 705.83	\$ 676.50	36.45	5.69%
100	\$ 693.25	\$ 758.26	\$ 733.00	39.75	5.73%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 249.50	\$ 389.94	\$ 260.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 621.90	\$ 756.95	\$ 655.50	\$ 33.60	5.40%
80	\$ 675.10	\$ 809.38	\$ 712.00	36.90	5.47%
90	\$ 728.30	\$ 861.81	\$ 768.50	40.20	5.52%
100	\$ 781.50	\$ 914.24	\$ 825.00	43.50	5.57%
110	\$ 834.70	\$ 966.67	\$ 881.50	46.80	5.61%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 400.00	\$ 779.88	\$ 416.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 825.60	\$ 1,199.32	\$ 868.00	\$ 42.40	5.14%
90	\$ 878.80	\$ 1,251.75	\$ 924.50	45.70	5.20%
100	\$ 932.00	\$ 1,304.18	\$ 981.00	49.00	5.26%
110	\$ 985.20	\$ 1,356.61	\$ 1,037.50	52.30	5.31%
120	\$ 1,038.40	\$ 1,409.04	\$ 1,094.00	55.60	5.35%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 624.00	\$ 1,247.81	\$ 650.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 1,102.80	\$ 1,719.68	\$ 1,158.50	\$ 55.70	5.05%
100	\$ 1,156.00	\$ 1,772.11	\$ 1,215.00	59.00	5.10%
110	\$ 1,209.20	\$ 1,824.54	\$ 1,271.50	62.30	5.15%
120	\$ 1,262.40	\$ 1,876.97	\$ 1,328.00	65.60	5.20%
130	\$ 1,315.60	\$ 1,929.40	\$ 1,384.50	68.90	5.24%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 121.00	\$ 233.96	\$ 126.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 440.20	\$ 548.54	\$ 465.00	\$ 24.80	5.63%
70	\$ 493.40	\$ 600.97	\$ 521.50	28.10	5.70%
80	\$ 546.60	\$ 653.40	\$ 578.00	31.40	5.74%
90	\$ 599.80	\$ 705.83	\$ 634.50	34.70	5.79%
100	\$ 653.00	\$ 758.26	\$ 691.00	38.00	5.82%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 187.00	\$ 389.94	\$ 195.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 559.40	\$ 756.95	\$ 590.50	\$ 31.10	5.56%
80	\$ 612.60	\$ 809.38	\$ 647.00	34.40	5.62%
90	\$ 665.80	\$ 861.81	\$ 703.50	37.70	5.66%
100	\$ 719.00	\$ 914.24	\$ 760.00	41.00	5.70%
110	\$ 772.20	\$ 966.67	\$ 816.50	44.30	5.74%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 300.00	\$ 779.88	\$ 312.00
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 725.60	\$ 1,199.32	\$ 764.00	\$ 38.40	5.29%
90	\$ 778.80	\$ 1,251.75	\$ 820.50	41.70	5.35%
100	\$ 832.00	\$ 1,304.18	\$ 877.00	45.00	5.41%
110	\$ 885.20	\$ 1,356.61	\$ 933.50	48.30	5.46%
120	\$ 938.40	\$ 1,409.04	\$ 990.00	51.60	5.50%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 468.00	\$ 1,247.81	\$ 487.50
Commodity Rate	\$ 5.320	\$ 5.243	\$ 5.650

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 946.80	\$ 1,719.68	\$ 996.00	\$ 49.20	5.20%
100	\$ 1,000.00	\$ 1,772.11	\$ 1,052.50	52.50	5.25%
110	\$ 1,053.20	\$ 1,824.54	\$ 1,109.00	55.80	5.30%
120	\$ 1,106.40	\$ 1,876.97	\$ 1,165.50	59.10	5.34%
130	\$ 1,159.60	\$ 1,929.40	\$ 1,222.00	62.40	5.38%

SHAWSA, MI
Sewer Department
Customer Impacts
Forecasted 2025 with 4.5% Proposed Rate Increase



INSIDE CITY

	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 41.00	\$ 37.55	\$ 42.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 69.25	\$ 63.77	\$ 72.00	\$ 2.75	3.97%
7	\$ 80.55	\$ 74.25	\$ 84.00	3.45	4.28%
9	\$ 91.85	\$ 84.74	\$ 96.00	4.15	4.52%
12	\$ 108.80	\$ 100.47	\$ 114.00	5.20	4.78%
15	\$ 125.75	\$ 116.20	\$ 132.00	6.25	4.97%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 41.00	\$ 38.99	\$ 42.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 69.25	\$ 65.21	\$ 72.00	\$ 2.75	3.97%
7	\$ 80.55	\$ 75.69	\$ 84.00	3.45	4.28%
9	\$ 91.85	\$ 86.18	\$ 96.00	4.15	4.52%
12	\$ 108.80	\$ 101.91	\$ 114.00	5.20	4.78%
15	\$ 125.75	\$ 117.64	\$ 132.00	6.25	4.97%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 54.00	\$ 38.99	\$ 55.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 82.25	\$ 65.21	\$ 85.00	\$ 2.75	3.34%
10	\$ 110.50	\$ 91.42	\$ 115.00	4.50	4.07%
15	\$ 138.75	\$ 117.64	\$ 145.00	6.25	4.50%
20	\$ 167.00	\$ 143.85	\$ 175.00	8.00	4.79%
25	\$ 195.25	\$ 170.07	\$ 205.00	9.75	4.99%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 114.00	\$ 124.78	\$ 119.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 396.50	\$ 386.93	\$ 419.00	\$ 22.50	5.67%
60	\$ 453.00	\$ 439.36	\$ 479.00	26.00	5.74%
70	\$ 509.50	\$ 491.79	\$ 539.00	29.50	5.79%
80	\$ 566.00	\$ 544.22	\$ 599.00	33.00	5.83%
90	\$ 622.50	\$ 596.65	\$ 659.00	36.50	5.86%

OUTSIDE CITY

	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 30.25	\$ 38.99	\$ 31.50
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 58.50	\$ 65.21	\$ 61.50	\$ 3.00	5.13%
7	\$ 69.80	\$ 75.69	\$ 73.50	3.70	5.30%
9	\$ 81.10	\$ 86.18	\$ 85.50	4.40	5.43%
12	\$ 98.05	\$ 101.91	\$ 103.50	5.45	5.56%
15	\$ 115.00	\$ 117.64	\$ 121.50	6.50	5.65%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 30.25	\$ 38.99	\$ 31.50
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 58.50	\$ 65.21	\$ 61.50	\$ 3.00	5.13%
7	\$ 69.80	\$ 75.69	\$ 73.50	3.70	5.30%
9	\$ 81.10	\$ 86.18	\$ 85.50	4.40	5.43%
12	\$ 98.05	\$ 101.91	\$ 103.50	5.45	5.56%
15	\$ 115.00	\$ 117.64	\$ 121.50	6.50	5.65%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 40.50	\$ 38.99	\$ 41.25
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 68.75	\$ 65.21	\$ 71.25	\$ 2.50	3.64%
10	\$ 97.00	\$ 91.42	\$ 101.25	4.25	4.38%
15	\$ 125.25	\$ 117.64	\$ 131.25	6.00	4.79%
20	\$ 153.50	\$ 143.85	\$ 161.25	7.75	5.05%
25	\$ 181.75	\$ 170.07	\$ 191.25	9.50	5.23%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 85.50	\$ 124.78	\$ 89.25
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 368.00	\$ 386.93	\$ 389.25	\$ 21.25	5.77%
60	\$ 424.50	\$ 439.36	\$ 449.25	24.75	5.83%
70	\$ 481.00	\$ 491.79	\$ 509.25	28.25	5.87%
80	\$ 537.50	\$ 544.22	\$ 569.25	31.75	5.91%
90	\$ 594.00	\$ 596.65	\$ 629.25	35.25	5.93%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 168.00	\$ 233.96	\$ 175.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 507.00	\$ 548.54	\$ 535.00	\$ 28.00	5.52%
70	\$ 563.50	\$ 600.97	\$ 595.00	\$ 31.50	5.59%
80	\$ 620.00	\$ 653.40	\$ 655.00	\$ 35.00	5.65%
90	\$ 676.50	\$ 705.83	\$ 715.00	\$ 38.50	5.69%
100	\$ 733.00	\$ 758.26	\$ 775.00	\$ 42.00	5.73%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 260.00	\$ 389.94	\$ 271.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 655.50	\$ 756.95	\$ 691.00	\$ 35.50	5.42%
80	\$ 712.00	\$ 809.38	\$ 751.00	\$ 39.00	5.48%
90	\$ 768.50	\$ 861.81	\$ 811.00	\$ 42.50	5.53%
100	\$ 825.00	\$ 914.24	\$ 871.00	\$ 46.00	5.58%
110	\$ 881.50	\$ 966.67	\$ 931.00	\$ 49.50	5.62%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 416.00	\$ 779.88	\$ 433.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 868.00	\$ 1,199.32	\$ 913.00	\$ 45.00	5.18%
90	\$ 924.50	\$ 1,251.75	\$ 973.00	\$ 48.50	5.25%
100	\$ 981.00	\$ 1,304.18	\$ 1,033.00	\$ 52.00	5.30%
110	\$ 1,037.50	\$ 1,356.61	\$ 1,093.00	\$ 55.50	5.35%
120	\$ 1,094.00	\$ 1,409.04	\$ 1,153.00	\$ 59.00	5.39%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 650.00	\$ 1,247.81	\$ 676.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 1,158.50	\$ 1,719.68	\$ 1,216.00	\$ 57.50	4.96%
100	\$ 1,215.00	\$ 1,772.11	\$ 1,276.00	\$ 61.00	5.02%
110	\$ 1,271.50	\$ 1,824.54	\$ 1,336.00	\$ 64.50	5.07%
120	\$ 1,328.00	\$ 1,876.97	\$ 1,396.00	\$ 68.00	5.12%
130	\$ 1,384.50	\$ 1,929.40	\$ 1,456.00	\$ 71.50	5.16%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 126.00	\$ 233.96	\$ 131.25
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 465.00	\$ 548.54	\$ 491.25	\$ 26.25	5.65%
70	\$ 521.50	\$ 600.97	\$ 551.25	\$ 29.75	5.70%
80	\$ 578.00	\$ 653.40	\$ 611.25	\$ 33.25	5.75%
90	\$ 634.50	\$ 705.83	\$ 671.25	\$ 36.75	5.79%
100	\$ 691.00	\$ 758.26	\$ 731.25	\$ 40.25	5.82%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 195.00	\$ 389.94	\$ 203.25
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 590.50	\$ 756.95	\$ 623.25	\$ 32.75	5.55%
80	\$ 647.00	\$ 809.38	\$ 683.25	\$ 36.25	5.60%
90	\$ 703.50	\$ 861.81	\$ 743.25	\$ 39.75	5.65%
100	\$ 760.00	\$ 914.24	\$ 803.25	\$ 43.25	5.69%
110	\$ 816.50	\$ 966.67	\$ 863.25	\$ 46.75	5.73%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 312.00	\$ 779.88	\$ 324.75
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 764.00	\$ 1,199.32	\$ 804.75	\$ 40.75	5.33%
90	\$ 820.50	\$ 1,251.75	\$ 864.75	\$ 44.25	5.39%
100	\$ 877.00	\$ 1,304.18	\$ 924.75	\$ 47.75	5.44%
110	\$ 933.50	\$ 1,356.61	\$ 984.75	\$ 51.25	5.49%
120	\$ 990.00	\$ 1,409.04	\$ 1,044.75	\$ 54.75	5.53%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 487.50	\$ 1,247.81	\$ 507.00
Commodity Rate	\$ 5.650	\$ 5.243	\$ 6.000

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 996.00	\$ 1,719.68	\$ 1,047.00	\$ 51.00	5.12%
100	\$ 1,052.50	\$ 1,772.11	\$ 1,107.00	\$ 54.50	5.18%
110	\$ 1,109.00	\$ 1,824.54	\$ 1,167.00	\$ 58.00	5.23%
120	\$ 1,165.50	\$ 1,876.97	\$ 1,227.00	\$ 61.50	5.28%
130	\$ 1,222.00	\$ 1,929.40	\$ 1,287.00	\$ 65.00	5.32%

SHAWSA, MI
Sewer Department
Customer Impacts
Forecasted 2026 with 4.5% Proposed Rate Increase



INSIDE CITY

	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 42.00	\$ 37.55	\$ 43.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 72.00	\$ 63.77	\$ 75.00	\$ 3.00	4.17%
7	\$ 84.00	\$ 74.25	\$ 87.80	3.80	4.52%
9	\$ 96.00	\$ 84.74	\$ 100.60	4.60	4.79%
12	\$ 114.00	\$ 100.47	\$ 119.80	5.80	5.09%
15	\$ 132.00	\$ 116.20	\$ 139.00	7.00	5.30%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 42.00	\$ 38.99	\$ 43.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 72.00	\$ 65.21	\$ 75.00	\$ 3.00	4.17%
7	\$ 84.00	\$ 75.69	\$ 87.80	3.80	4.52%
9	\$ 96.00	\$ 86.18	\$ 100.60	4.60	4.79%
12	\$ 114.00	\$ 101.91	\$ 119.80	5.80	5.09%
15	\$ 132.00	\$ 117.64	\$ 139.00	7.00	5.30%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 55.00	\$ 38.99	\$ 56.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 85.00	\$ 65.21	\$ 88.00	\$ 3.00	3.53%
10	\$ 115.00	\$ 91.42	\$ 120.00	5.00	4.35%
15	\$ 145.00	\$ 117.64	\$ 152.00	7.00	4.83%
20	\$ 175.00	\$ 143.85	\$ 184.00	9.00	5.14%
25	\$ 205.00	\$ 170.07	\$ 216.00	11.00	5.37%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 119.00	\$ 124.78	\$ 123.75
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 419.00	\$ 386.93	\$ 443.75	\$ 24.75	5.91%
60	\$ 479.00	\$ 439.36	\$ 507.75	28.75	6.00%
70	\$ 539.00	\$ 491.79	\$ 571.75	32.75	6.08%
80	\$ 599.00	\$ 544.22	\$ 635.75	36.75	6.14%
90	\$ 659.00	\$ 596.65	\$ 699.75	40.75	6.18%

OUTSIDE CITY

	Current Rates	COS Charge	Proposed Rates
5/8"			
Customer Service Charge	\$ 31.50	\$ 38.99	\$ 32.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 61.50	\$ 65.21	\$ 64.00	\$ 2.50	4.07%
7	\$ 73.50	\$ 75.69	\$ 76.80	3.30	4.49%
9	\$ 85.50	\$ 86.18	\$ 89.60	4.10	4.80%
12	\$ 103.50	\$ 101.91	\$ 108.80	5.30	5.12%
15	\$ 121.50	\$ 117.64	\$ 128.00	6.50	5.35%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 31.50	\$ 38.99	\$ 32.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 61.50	\$ 65.21	\$ 64.00	\$ 2.50	4.07%
7	\$ 73.50	\$ 75.69	\$ 76.80	3.30	4.49%
9	\$ 85.50	\$ 86.18	\$ 89.60	4.10	4.80%
12	\$ 103.50	\$ 101.91	\$ 108.80	5.30	5.12%
15	\$ 121.50	\$ 117.64	\$ 128.00	6.50	5.35%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 41.25	\$ 38.99	\$ 42.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
5	\$ 71.25	\$ 65.21	\$ 74.00	\$ 2.75	3.86%
10	\$ 101.25	\$ 91.42	\$ 106.00	4.75	4.69%
15	\$ 131.25	\$ 117.64	\$ 138.00	6.75	5.14%
20	\$ 161.25	\$ 143.85	\$ 170.00	8.75	5.43%
25	\$ 191.25	\$ 170.07	\$ 202.00	10.75	5.62%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 89.25	\$ 124.78	\$ 93.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 389.25	\$ 386.93	\$ 413.00	\$ 23.75	6.10%
60	\$ 449.25	\$ 439.36	\$ 477.00	27.75	6.18%
70	\$ 509.25	\$ 491.79	\$ 541.00	31.75	6.23%
80	\$ 569.25	\$ 544.22	\$ 605.00	35.75	6.28%
90	\$ 629.25	\$ 596.65	\$ 669.00	39.75	6.32%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 175.00	\$ 233.96	\$ 182.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 535.00	\$ 548.54	\$ 566.00	\$ 31.00	5.79%
70	\$ 595.00	\$ 600.97	\$ 630.00	35.00	5.88%
80	\$ 655.00	\$ 653.40	\$ 694.00	39.00	5.95%
90	\$ 715.00	\$ 705.83	\$ 758.00	43.00	6.01%
100	\$ 775.00	\$ 758.26	\$ 822.00	47.00	6.06%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 271.00	\$ 389.94	\$ 282.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 691.00	\$ 756.95	\$ 730.00	\$ 39.00	5.64%
80	\$ 751.00	\$ 809.38	\$ 794.00	43.00	5.73%
90	\$ 811.00	\$ 861.81	\$ 858.00	47.00	5.80%
100	\$ 871.00	\$ 914.24	\$ 922.00	51.00	5.86%
110	\$ 931.00	\$ 966.67	\$ 986.00	55.00	5.91%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 433.00	\$ 779.88	\$ 451.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 913.00	\$ 1,199.32	\$ 963.00	\$ 50.00	5.48%
90	\$ 973.00	\$ 1,251.75	\$ 1,027.00	54.00	5.55%
100	\$ 1,033.00	\$ 1,304.18	\$ 1,091.00	58.00	5.61%
110	\$ 1,093.00	\$ 1,356.61	\$ 1,155.00	62.00	5.67%
120	\$ 1,153.00	\$ 1,409.04	\$ 1,219.00	66.00	5.72%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 676.00	\$ 1,247.81	\$ 703.00
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 1,216.00	\$ 1,719.68	\$ 1,279.00	\$ 63.00	5.18%
100	\$ 1,276.00	\$ 1,772.11	\$ 1,343.00	67.00	5.25%
110	\$ 1,336.00	\$ 1,824.54	\$ 1,407.00	71.00	5.31%
120	\$ 1,396.00	\$ 1,876.97	\$ 1,471.00	75.00	5.37%
130	\$ 1,456.00	\$ 1,929.40	\$ 1,535.00	79.00	5.43%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 131.25	\$ 233.96	\$ 136.50
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
60	\$ 491.25	\$ 548.54	\$ 520.50	\$ 29.25	5.95%
70	\$ 551.25	\$ 600.97	\$ 584.50	33.25	6.03%
80	\$ 611.25	\$ 653.40	\$ 648.50	37.25	6.09%
90	\$ 671.25	\$ 705.83	\$ 712.50	41.25	6.15%
100	\$ 731.25	\$ 758.26	\$ 776.50	45.25	6.19%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 203.25	\$ 389.94	\$ 211.50
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
70	\$ 623.25	\$ 756.95	\$ 659.50	\$ 36.25	5.82%
80	\$ 683.25	\$ 809.38	\$ 723.50	40.25	5.89%
90	\$ 743.25	\$ 861.81	\$ 787.50	44.25	5.95%
100	\$ 803.25	\$ 914.24	\$ 851.50	48.25	6.01%
110	\$ 863.25	\$ 966.67	\$ 915.50	52.25	6.05%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 324.75	\$ 779.88	\$ 338.25
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
80	\$ 804.75	\$ 1,199.32	\$ 850.25	\$ 45.50	5.65%
90	\$ 864.75	\$ 1,251.75	\$ 914.25	49.50	5.72%
100	\$ 924.75	\$ 1,304.18	\$ 978.25	53.50	5.79%
110	\$ 984.75	\$ 1,356.61	\$ 1,042.25	57.50	5.84%
120	\$ 1,044.75	\$ 1,409.04	\$ 1,106.25	61.50	5.89%

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 507.00	\$ 1,247.81	\$ 527.25
Commodity Rate	\$ 6.000	\$ 5.243	\$ 6.400

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 1,047.00	\$ 1,719.68	\$ 1,103.25	\$ 56.25	5.37%
100	\$ 1,107.00	\$ 1,772.11	\$ 1,167.25	60.25	5.44%
110	\$ 1,167.00	\$ 1,824.54	\$ 1,231.25	64.25	5.51%
120	\$ 1,227.00	\$ 1,876.97	\$ 1,295.25	68.25	5.56%
130	\$ 1,287.00	\$ 1,929.40	\$ 1,359.25	72.25	5.61%