

SHAWSA, MI
 Water Department
 Rate Design Summary



Overall Rate Increase	4.5%	4.5%	4.5%	4.5%
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	Current	Proposed 2023	Proposed 2024	Proposed 2025	Proposed 2026
Inside City					
5/8"	\$ 42.25	\$ 42.25	\$ 42.25	\$ 42.25	\$ 42.25
3/4"	42.25	42.25	42.25	42.25	42.25
1"	60.00	60.00	60.00	60.00	60.00
1.25"	88.00	88.00	88.00	88.00	88.00
1.5"	109.00	109.00	109.00	109.00	109.00
2"	156.50	156.50	156.50	156.50	156.50
3"	260.00	260.00	260.00	260.00	260.00
4"	390.00	405.60	422.00	439.00	457.00
6"	600.00	624.00	649.00	675.00	702.00
8"	900.00	936.00	974.00	1,013.00	1,054.00
Outside City					
5/8"	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00
3/4"	38.00	38.00	38.00	38.00	38.00
1"	54.00	54.00	54.00	54.00	54.00
1.25"	79.00	79.25	79.25	79.25	79.25
1.5"	98.00	98.25	98.25	98.25	98.25
2"	141.00	141.00	141.00	141.00	141.00
3"	234.00	234.00	234.00	234.00	234.00
4"	350.00	365.00	380.00	395.00	411.30
6"	540.00	561.50	585.00	608.00	635.00
8"	810.00	842.50	877.00	912.00	948.60
Commodity Rate - 1st 25 CCF					
	\$ 2.73	\$ 3.10	\$ 3.50	\$ 3.92	\$ 4.35
Commodity Rate - 26 to 249 CCF					
	2.73	3.10	3.50	3.92	4.35
Commodity Rate - Over 250 CCF					
	2.73	3.10	3.50	3.92	4.35
Commodity Rate Outside					
	2.73	3.10	3.50	3.92	4.35
	2.73	3.10	3.50	3.92	4.35
	2.73	3.10	3.50	3.92	4.35

SHAWSA, MI

Water Department

Customer Impacts



Forecasted 2023 with 4.5% Proposed Rate Increase

CCF LEVEL	LOWER	UPPER	Usage
TIER 1	0	25	25
TIER 2	26	249	224
TIER 3	249	OVER	

INSIDE CITY				OUTSIDE CITY			
5/8"	Current Rates	COS Charge	Proposed Rates	5/8"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25	Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100	Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100	Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100	Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 58.63	\$ 45.76	\$ 60.85	\$ 2.22	3.79%	6	\$ 54.38	\$ 45.76	\$ 56.60	\$ 2.22	4.08%
7	\$ 61.36	\$ 49.48	\$ 63.95	\$ 2.59	4.22%	7	\$ 57.11	\$ 49.48	\$ 59.70	\$ 2.59	4.54%
9	\$ 66.82	\$ 56.91	\$ 70.15	\$ 3.33	4.98%	9	\$ 62.57	\$ 56.91	\$ 65.90	\$ 3.33	5.32%
12	\$ 75.01	\$ 68.06	\$ 79.45	\$ 4.44	5.92%	12	\$ 70.76	\$ 68.06	\$ 75.20	\$ 4.44	6.27%
15	\$ 83.20	\$ 79.21	\$ 88.75	\$ 5.55	6.67%	15	\$ 78.95	\$ 79.21	\$ 84.50	\$ 5.55	7.03%

3/4"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

3/4"	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 58.63	\$ 45.76	\$ 60.85	\$ 2.22	3.79%	6	\$ 54.38	\$ 45.76	\$ 56.60	\$ 2.22	4.08%
7	\$ 61.36	\$ 49.48	\$ 63.95	\$ 2.59	4.22%	7	\$ 57.11	\$ 49.48	\$ 59.70	\$ 2.59	4.54%
9	\$ 66.82	\$ 56.91	\$ 70.15	\$ 3.33	4.98%	9	\$ 62.57	\$ 56.91	\$ 65.90	\$ 3.33	5.32%
12	\$ 75.01	\$ 68.06	\$ 79.45	\$ 4.44	5.92%	12	\$ 70.76	\$ 68.06	\$ 75.20	\$ 4.44	6.27%
15	\$ 83.20	\$ 79.21	\$ 88.75	\$ 5.55	6.67%	15	\$ 78.95	\$ 79.21	\$ 84.50	\$ 5.55	7.03%

1"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 60.00	\$ 39.09	\$ 60.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

1"	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 54.00	\$ 39.09	\$ 54.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
10	\$ 87.30	\$ 76.26	\$ 91.00	\$ 3.70	4.24%	10	\$ 81.30	\$ 76.26	\$ 85.00	\$ 3.70	4.55%
15	\$ 100.95	\$ 94.85	\$ 106.50	\$ 5.55	5.50%	15	\$ 94.95	\$ 94.85	\$ 100.50	\$ 5.55	5.85%
20	\$ 114.60	\$ 113.43	\$ 122.00	\$ 7.40	6.46%	20	\$ 108.60	\$ 113.43	\$ 116.00	\$ 7.40	6.81%
25	\$ 128.25	\$ 132.02	\$ 137.50	\$ 9.25	7.21%	25	\$ 122.25	\$ 132.02	\$ 131.50	\$ 9.25	7.57%
30	\$ 141.90	\$ 150.60	\$ 153.00	\$ 11.10	7.82%	30	\$ 135.90	\$ 150.60	\$ 147.00	\$ 11.10	8.17%

1.5"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 109.00	\$ 78.19	\$ 109.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

1.5"	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 98.00	\$ 78.19	\$ 98.25
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
30	\$ 190.90	\$ 189.70	\$ 202.00	\$ 11.10	5.81%	30	\$ 179.90	\$ 189.70	\$ 191.25	\$ 11.35	6.31%
35	\$ 204.55	\$ 208.28	\$ 217.50	\$ 12.95	6.33%	35	\$ 193.55	\$ 208.28	\$ 206.75	\$ 13.20	6.82%
40	\$ 218.20	\$ 226.87	\$ 233.00	\$ 14.80	6.78%	40	\$ 207.20	\$ 226.87	\$ 222.25	\$ 15.05	7.26%
45	\$ 231.85	\$ 245.45	\$ 248.50	\$ 16.65	7.18%	45	\$ 220.85	\$ 245.45	\$ 237.75	\$ 16.90	7.65%
50	\$ 245.50	\$ 264.04	\$ 264.00	\$ 18.50	7.54%	50	\$ 234.50	\$ 264.04	\$ 253.25	\$ 18.75	8.00%

	Current Rates	COS Charge	Proposed Rates
2" Customer Service Ch	\$ 156.50	\$ 125.10	\$ 156.50
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

	Current Rates	COS Charge	Proposed Rates
2" Customer Service Ch	\$ 141.00	\$ 125.10	\$ 141.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 293.00	\$ 310.95	\$ 311.50	\$ 18.50	6.31%	50	\$ 277.50	\$ 310.95	\$ 296.00	\$ 18.50	6.67%
60	\$ 320.30	\$ 348.12	\$ 342.50	22.20	6.93%	60	\$ 304.80	\$ 348.12	\$ 327.00	22.20	7.28%
70	\$ 347.60	\$ 385.29	\$ 373.50	25.90	7.45%	70	\$ 332.10	\$ 385.29	\$ 358.00	25.90	7.80%
80	\$ 374.90	\$ 422.46	\$ 404.50	29.60	7.90%	80	\$ 359.40	\$ 422.46	\$ 389.00	29.60	8.24%
90	\$ 402.20	\$ 459.63	\$ 435.50	33.30	8.28%	90	\$ 386.70	\$ 459.63	\$ 420.00	33.30	8.61%

	Current Rates	COS Charge	Proposed Rates
3" Customer Service Ch	\$ 260.00	\$ 234.57	\$ 260.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

	Current Rates	COS Charge	Proposed Rates
3" Customer Service Ch	\$ 234.00	\$ 234.57	\$ 234.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 505.70	\$ 569.10	\$ 539.00	\$ 33.30	6.58%	90	\$ 479.70	\$ 569.10	\$ 513.00	\$ 33.30	6.94%
120	\$ 587.60	\$ 680.61	\$ 632.00	44.40	7.56%	120	\$ 561.60	\$ 680.61	\$ 606.00	44.40	7.91%
140	\$ 642.20	\$ 754.95	\$ 694.00	51.80	8.07%	140	\$ 616.20	\$ 754.95	\$ 668.00	51.80	8.41%
160	\$ 696.80	\$ 829.29	\$ 756.00	59.20	8.50%	160	\$ 670.80	\$ 829.29	\$ 730.00	59.20	8.83%
180	\$ 751.40	\$ 903.63	\$ 818.00	66.60	8.86%	180	\$ 725.40	\$ 903.63	\$ 792.00	66.60	9.18%

	Current Rates	COS Charge	Proposed Rates
4" Customer Service Ch	\$ 390.00	\$ 390.95	\$ 405.60
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

	Current Rates	COS Charge	Proposed Rates
4" Customer Service Ch	\$ 350.00	\$ 390.95	\$ 365.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
180	\$ 881.40	\$ 1,060.01	\$ 963.60	\$ 82.20	9.33%	180	\$ 841.40	\$ 1,060.01	\$ 923.00	\$ 81.60	9.70%
200	\$ 936.00	\$ 1,134.35	\$ 1,025.60	89.60	9.57%	200	\$ 896.00	\$ 1,134.35	\$ 985.00	89.00	9.93%
220	\$ 990.60	\$ 1,208.69	\$ 1,087.60	97.00	9.79%	220	\$ 950.60	\$ 1,208.69	\$ 1,047.00	96.40	10.14%
240	\$ 1,045.20	\$ 1,283.03	\$ 1,149.60	104.40	9.99%	240	\$ 1,005.20	\$ 1,283.03	\$ 1,109.00	103.80	10.33%
260	\$ 1,099.80	\$ 1,357.37	\$ 1,211.60	111.80	10.17%	260	\$ 1,059.80	\$ 1,357.37	\$ 1,171.00	111.20	10.49%

	Current Rates	COS Charge	Proposed Rates
6" Customer Service Ch	\$ 600.00	\$ 781.90	\$ 624.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

	Current Rates	COS Charge	Proposed Rates
6" Customer Service Ch	\$ 540.00	\$ 781.90	\$ 561.50
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
200	\$ 1,146.00	\$ 1,525.30	\$ 1,244.00	\$ 98.00	8.55%	200	\$ 1,086.00	\$ 1,525.30	\$ 1,181.50	\$ 95.50	8.79%
220	\$ 1,200.60	\$ 1,599.64	\$ 1,306.00	105.40	8.78%	220	\$ 1,140.60	\$ 1,599.64	\$ 1,243.50	102.90	9.02%
240	\$ 1,255.20	\$ 1,673.98	\$ 1,368.00	112.80	8.99%	240	\$ 1,195.20	\$ 1,673.98	\$ 1,305.50	110.30	9.23%
260	\$ 1,309.80	\$ 1,748.32	\$ 1,430.00	120.20	9.18%	260	\$ 1,249.80	\$ 1,748.32	\$ 1,367.50	117.70	9.42%
280	\$ 1,364.40	\$ 1,822.66	\$ 1,492.00	127.60	9.35%	280	\$ 1,304.40	\$ 1,822.66	\$ 1,429.50	125.10	9.59%

	Current Rates	COS Charge	Proposed Rates
8" Customer Service Ch	\$ 900.00	\$ 1,251.04	\$ 936.00
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

	Current Rates	COS Charge	Proposed Rates
8" Customer Service Ch	\$ 810.00	\$ 1,251.04	\$ 842.50
Rate - 1st 25 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - 26 to 249 CCF	\$ 2.730	\$ 3.717	\$ 3.100
Rate - Over 250 CCF	\$ 2.730	\$ 3.717	\$ 3.100

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
300	\$ 1,719.00	\$ 2,366.14	\$ 1,866.00	\$ 147.00	8.55%	300	\$ 1,629.00	\$ 2,366.14	\$ 1,772.50	\$ 143.50	8.81%
400	\$ 1,992.00	\$ 2,737.84	\$ 2,176.00	184.00	9.24%	400	\$ 1,902.00	\$ 2,737.84	\$ 2,082.50	180.50	9.49%
500	\$ 2,265.00	\$ 3,109.54	\$ 2,486.00	221.00	9.76%	500	\$ 2,175.00	\$ 3,109.54	\$ 2,392.50	217.50	10.00%
1000	\$ 3,630.00	\$ 4,968.04	\$ 4,036.00	406.00	11.18%	1000	\$ 3,540.00	\$ 4,968.04	\$ 3,942.50	402.50	11.37%
2100	\$ 6,633.00	\$ 9,056.74	\$ 7,446.00	813.00	12.26%	2100	\$ 6,543.00	\$ 9,056.74	\$ 7,352.50	809.50	12.37%

SHAWSA, MI

Water Department

Customer Impacts



Forecasted 2024 with 4.5% Proposed Rate Increase

CCF LEVEL	LOWER	UPPER	Usage
TIER 1	0	25	25
TIER 2	26	249	224
TIER 3	249	OVER	

INSIDE CITY				OUTSIDE CITY			
	Current Rates	COS Charge	Proposed Rates		Current Rates	COS Charge	Proposed Rates
5/8"				5/8"			
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25	Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500	Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500	Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500	Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 60.85	\$ 45.76	\$ 63.25	\$ 2.40	3.94%	6	\$ 56.60	\$ 45.76	\$ 59.00	\$ 2.40	4.24%
7	\$ 63.95	\$ 49.48	\$ 66.75	\$ 2.80	4.38%	7	\$ 59.70	\$ 49.48	\$ 62.50	\$ 2.80	4.69%
9	\$ 70.15	\$ 56.91	\$ 73.75	\$ 3.60	5.13%	9	\$ 65.90	\$ 56.91	\$ 69.50	\$ 3.60	5.46%
12	\$ 79.45	\$ 68.06	\$ 84.25	\$ 4.80	6.04%	12	\$ 75.20	\$ 68.06	\$ 80.00	\$ 4.80	6.38%
15	\$ 88.75	\$ 79.21	\$ 94.75	\$ 6.00	6.76%	15	\$ 84.50	\$ 79.21	\$ 90.50	\$ 6.00	7.10%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 60.85	\$ 45.76	\$ 63.25	\$ 2.40	3.94%	6	\$ 56.60	\$ 45.76	\$ 59.00	\$ 2.40	4.24%
7	\$ 63.95	\$ 49.48	\$ 66.75	\$ 2.80	4.38%	7	\$ 59.70	\$ 49.48	\$ 62.50	\$ 2.80	4.69%
9	\$ 70.15	\$ 56.91	\$ 73.75	\$ 3.60	5.13%	9	\$ 65.90	\$ 56.91	\$ 69.50	\$ 3.60	5.46%
12	\$ 79.45	\$ 68.06	\$ 84.25	\$ 4.80	6.04%	12	\$ 75.20	\$ 68.06	\$ 80.00	\$ 4.80	6.38%
15	\$ 88.75	\$ 79.21	\$ 94.75	\$ 6.00	6.76%	15	\$ 84.50	\$ 79.21	\$ 90.50	\$ 6.00	7.10%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Ch	\$ 60.00	\$ 39.09	\$ 60.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 54.00	\$ 39.09	\$ 54.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
10	\$ 91.00	\$ 76.26	\$ 95.00	\$ 4.00	4.40%	10	\$ 85.00	\$ 76.26	\$ 89.00	\$ 4.00	4.71%
15	\$ 106.50	\$ 94.85	\$ 112.50	\$ 6.00	5.63%	15	\$ 100.50	\$ 94.85	\$ 106.50	\$ 6.00	5.97%
20	\$ 122.00	\$ 113.43	\$ 130.00	\$ 8.00	6.56%	20	\$ 116.00	\$ 113.43	\$ 124.00	\$ 8.00	6.90%
25	\$ 137.50	\$ 132.02	\$ 147.50	\$ 10.00	7.27%	25	\$ 131.50	\$ 132.02	\$ 141.50	\$ 10.00	7.60%
30	\$ 153.00	\$ 150.60	\$ 165.00	\$ 12.00	7.84%	30	\$ 147.00	\$ 150.60	\$ 159.00	\$ 12.00	8.16%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Ch	\$ 109.00	\$ 78.19	\$ 109.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 98.25	\$ 78.19	\$ 98.25
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
30	\$ 202.00	\$ 189.70	\$ 214.00	\$ 12.00	5.94%	30	\$ 191.25	\$ 189.70	\$ 203.25	\$ 12.00	6.27%
35	\$ 217.50	\$ 208.28	\$ 231.50	\$ 14.00	6.44%	35	\$ 206.75	\$ 208.28	\$ 220.75	\$ 14.00	6.77%
40	\$ 233.00	\$ 226.87	\$ 249.00	\$ 16.00	6.87%	40	\$ 222.25	\$ 226.87	\$ 238.25	\$ 16.00	7.20%
45	\$ 248.50	\$ 245.45	\$ 266.50	\$ 18.00	7.24%	45	\$ 237.75	\$ 245.45	\$ 255.75	\$ 18.00	7.57%
50	\$ 264.00	\$ 264.04	\$ 284.00	\$ 20.00	7.58%	50	\$ 253.25	\$ 264.04	\$ 273.25	\$ 20.00	7.90%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 156.50	\$ 125.10	\$ 156.50
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 141.00	\$ 125.10	\$ 141.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 311.50	\$ 310.95	\$ 331.50	\$ 20.00	6.42%	50	\$ 296.00	\$ 310.95	\$ 316.00	\$ 20.00	6.76%
60	\$ 342.50	\$ 348.12	\$ 366.50	24.00	7.01%	60	\$ 327.00	\$ 348.12	\$ 351.00	24.00	7.34%
70	\$ 373.50	\$ 385.29	\$ 401.50	28.00	7.50%	70	\$ 358.00	\$ 385.29	\$ 386.00	28.00	7.82%
80	\$ 404.50	\$ 422.46	\$ 436.50	32.00	7.91%	80	\$ 389.00	\$ 422.46	\$ 421.00	32.00	8.23%
90	\$ 435.50	\$ 459.63	\$ 471.50	36.00	8.27%	90	\$ 420.00	\$ 459.63	\$ 456.00	36.00	8.57%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 260.00	\$ 234.57	\$ 260.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 234.00	\$ 234.57	\$ 234.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 539.00	\$ 569.10	\$ 575.00	\$ 36.00	6.68%	90	\$ 513.00	\$ 569.10	\$ 549.00	\$ 36.00	7.02%
120	\$ 632.00	\$ 680.61	\$ 680.00	48.00	7.59%	120	\$ 606.00	\$ 680.61	\$ 654.00	48.00	7.92%
140	\$ 694.00	\$ 754.95	\$ 750.00	56.00	8.07%	140	\$ 668.00	\$ 754.95	\$ 724.00	56.00	8.38%
160	\$ 756.00	\$ 829.29	\$ 820.00	64.00	8.47%	160	\$ 730.00	\$ 829.29	\$ 794.00	64.00	8.77%
180	\$ 818.00	\$ 903.63	\$ 890.00	72.00	8.80%	180	\$ 792.00	\$ 903.63	\$ 864.00	72.00	9.09%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 405.60	\$ 390.95	\$ 422.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 365.00	\$ 390.95	\$ 380.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
180	\$ 963.60	\$ 1,060.01	\$ 1,052.00	\$ 88.40	9.17%	180	\$ 923.00	\$ 1,060.01	\$ 1,010.00	\$ 87.00	9.43%
200	\$ 1,025.60	\$ 1,134.35	\$ 1,122.00	96.40	9.40%	200	\$ 985.00	\$ 1,134.35	\$ 1,080.00	95.00	9.64%
220	\$ 1,087.60	\$ 1,208.69	\$ 1,192.00	104.40	9.60%	220	\$ 1,047.00	\$ 1,208.69	\$ 1,150.00	103.00	9.84%
240	\$ 1,149.60	\$ 1,283.03	\$ 1,262.00	112.40	9.78%	240	\$ 1,109.00	\$ 1,283.03	\$ 1,220.00	111.00	10.01%
260	\$ 1,211.60	\$ 1,357.37	\$ 1,332.00	120.40	9.94%	260	\$ 1,171.00	\$ 1,357.37	\$ 1,290.00	119.00	10.16%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 624.00	\$ 781.90	\$ 649.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 561.50	\$ 781.90	\$ 585.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
200	\$ 1,244.00	\$ 1,525.30	\$ 1,349.00	\$ 105.00	8.44%	200	\$ 1,181.50	\$ 1,525.30	\$ 1,285.00	\$ 103.50	8.76%
220	\$ 1,306.00	\$ 1,599.64	\$ 1,419.00	113.00	8.65%	220	\$ 1,243.50	\$ 1,599.64	\$ 1,355.00	111.50	8.97%
240	\$ 1,368.00	\$ 1,673.98	\$ 1,489.00	121.00	8.85%	240	\$ 1,305.50	\$ 1,673.98	\$ 1,425.00	119.50	9.15%
260	\$ 1,430.00	\$ 1,748.32	\$ 1,559.00	129.00	9.02%	260	\$ 1,367.50	\$ 1,748.32	\$ 1,495.00	127.50	9.32%
280	\$ 1,492.00	\$ 1,822.66	\$ 1,629.00	137.00	9.18%	280	\$ 1,429.50	\$ 1,822.66	\$ 1,565.00	135.50	9.48%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 936.00	\$ 1,251.04	\$ 974.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 842.50	\$ 1,251.04	\$ 877.00
Rate - 1st 25 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - 26 to 249 CCF	\$ 3.100	\$ 3.717	\$ 3.500
Rate - Over 250 CCF	\$ 3.100	\$ 3.717	\$ 3.500

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
300	\$ 1,866.00	\$ 2,366.14	\$ 2,024.00	\$ 158.00	8.47%	300	\$ 1,772.50	\$ 2,366.14	\$ 1,927.00	\$ 154.50	8.72%
400	\$ 2,176.00	\$ 2,737.84	\$ 2,374.00	198.00	9.10%	400	\$ 2,082.50	\$ 2,737.84	\$ 2,277.00	194.50	9.34%
500	\$ 2,486.00	\$ 3,109.54	\$ 2,724.00	238.00	9.57%	500	\$ 2,392.50	\$ 3,109.54	\$ 2,627.00	234.50	9.80%
1000	\$ 4,036.00	\$ 4,968.04	\$ 4,474.00	438.00	10.85%	1000	\$ 3,942.50	\$ 4,968.04	\$ 4,377.00	434.50	11.02%
2100	\$ 7,446.00	\$ 9,056.74	\$ 8,324.00	878.00	11.79%	2100	\$ 7,352.50	\$ 9,056.74	\$ 8,227.00	874.50	11.89%

SHAWSA, MI

Water Department

Customer Impacts



Forecasted 2025 with 4.5% Proposed Rate Increase

CCF LEVEL	LOWER	UPPER	Usage
TIER 1	0	25	25
TIER 2	26	249	224
TIER 3	249	OVER	

INSIDE CITY				OUTSIDE CITY			
	Current Rates	COS Charge	Proposed Rates		Current Rates	COS Charge	Proposed Rates
5/8"				5/8"			
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25	Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920	Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920	Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920	Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 63.25	\$ 45.76	\$ 65.77	\$ 2.52	3.98%	6	\$ 59.00	\$ 45.76	\$ 61.52	\$ 2.52	4.27%
7	\$ 66.75	\$ 49.48	\$ 69.69	2.94	4.40%	7	\$ 62.50	\$ 49.48	\$ 65.44	2.94	4.70%
9	\$ 73.75	\$ 56.91	\$ 77.53	3.78	5.13%	9	\$ 69.50	\$ 56.91	\$ 73.28	3.78	5.44%
12	\$ 84.25	\$ 68.06	\$ 89.29	5.04	5.98%	12	\$ 80.00	\$ 68.06	\$ 85.04	5.04	6.30%
15	\$ 94.75	\$ 79.21	\$ 101.05	6.30	6.65%	15	\$ 90.50	\$ 79.21	\$ 96.80	6.30	6.96%

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
3/4"			
Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 63.25	\$ 45.76	\$ 65.77	\$ 2.52	3.98%	6	\$ 59.00	\$ 45.76	\$ 61.52	\$ 2.52	4.27%
7	\$ 66.75	\$ 49.48	\$ 69.69	2.94	4.40%	7	\$ 62.50	\$ 49.48	\$ 65.44	2.94	4.70%
9	\$ 73.75	\$ 56.91	\$ 77.53	3.78	5.13%	9	\$ 69.50	\$ 56.91	\$ 73.28	3.78	5.44%
12	\$ 84.25	\$ 68.06	\$ 89.29	5.04	5.98%	12	\$ 80.00	\$ 68.06	\$ 85.04	5.04	6.30%
15	\$ 94.75	\$ 79.21	\$ 101.05	6.30	6.65%	15	\$ 90.50	\$ 79.21	\$ 96.80	6.30	6.96%

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Ch	\$ 60.00	\$ 39.09	\$ 60.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
1"			
Customer Service Charge	\$ 54.00	\$ 39.09	\$ 54.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
10	\$ 95.00	\$ 76.26	\$ 99.20	\$ 4.20	4.42%	10	\$ 89.00	\$ 76.26	\$ 93.20	\$ 4.20	4.72%
15	\$ 112.50	\$ 94.85	\$ 118.80	6.30	5.60%	15	\$ 106.50	\$ 94.85	\$ 112.80	6.30	5.92%
20	\$ 130.00	\$ 113.43	\$ 138.40	8.40	6.46%	20	\$ 124.00	\$ 113.43	\$ 132.40	8.40	6.77%
25	\$ 147.50	\$ 132.02	\$ 158.00	10.50	7.12%	25	\$ 141.50	\$ 132.02	\$ 152.00	10.50	7.42%
30	\$ 165.00	\$ 150.60	\$ 177.60	12.60	7.64%	30	\$ 159.00	\$ 150.60	\$ 171.60	12.60	7.92%

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Ch	\$ 109.00	\$ 78.19	\$ 109.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
1.5"			
Customer Service Charge	\$ 98.25	\$ 78.19	\$ 98.25
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
30	\$ 214.00	\$ 189.70	\$ 226.60	\$ 12.60	5.89%	30	\$ 203.25	\$ 189.70	\$ 215.85	\$ 12.60	6.20%
35	\$ 231.50	\$ 208.28	\$ 246.20	14.70	6.35%	35	\$ 220.75	\$ 208.28	\$ 235.45	14.70	6.66%
40	\$ 249.00	\$ 226.87	\$ 265.80	16.80	6.75%	40	\$ 238.25	\$ 226.87	\$ 255.05	16.80	7.05%
45	\$ 266.50	\$ 245.45	\$ 285.40	18.90	7.09%	45	\$ 255.75	\$ 245.45	\$ 274.65	18.90	7.39%
50	\$ 284.00	\$ 264.04	\$ 305.00	21.00	7.39%	50	\$ 273.25	\$ 264.04	\$ 294.25	21.00	7.69%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 156.50	\$ 125.10	\$ 156.50
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 141.00	\$ 125.10	\$ 141.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 331.50	\$ 310.95	\$ 352.50	\$ 21.00	6.33%	50	\$ 316.00	\$ 310.95	\$ 337.00	\$ 21.00	6.65%
60	\$ 366.50	\$ 348.12	\$ 391.70	25.20	6.88%	60	\$ 351.00	\$ 348.12	\$ 376.20	25.20	7.18%
70	\$ 401.50	\$ 385.29	\$ 430.90	29.40	7.32%	70	\$ 386.00	\$ 385.29	\$ 415.40	29.40	7.62%
80	\$ 436.50	\$ 422.46	\$ 470.10	33.60	7.70%	80	\$ 421.00	\$ 422.46	\$ 454.60	33.60	7.98%
90	\$ 471.50	\$ 459.63	\$ 509.30	37.80	8.02%	90	\$ 456.00	\$ 459.63	\$ 493.80	37.80	8.29%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 260.00	\$ 234.57	\$ 260.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 234.00	\$ 234.57	\$ 234.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 575.00	\$ 569.10	\$ 612.80	\$ 37.80	6.57%	90	\$ 549.00	\$ 569.10	\$ 586.80	\$ 37.80	6.89%
120	\$ 680.00	\$ 680.61	\$ 730.40	50.40	7.41%	120	\$ 654.00	\$ 680.61	\$ 704.40	50.40	7.71%
140	\$ 750.00	\$ 754.95	\$ 808.80	58.80	7.84%	140	\$ 724.00	\$ 754.95	\$ 782.80	58.80	8.12%
160	\$ 820.00	\$ 829.29	\$ 887.20	67.20	8.20%	160	\$ 794.00	\$ 829.29	\$ 861.20	67.20	8.46%
180	\$ 890.00	\$ 903.63	\$ 965.60	75.60	8.49%	180	\$ 864.00	\$ 903.63	\$ 939.60	75.60	8.75%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 422.00	\$ 390.95	\$ 439.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 380.00	\$ 390.95	\$ 395.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
180	\$ 1,052.00	\$ 1,060.01	\$ 1,144.60	\$ 92.60	8.80%	180	\$ 1,010.00	\$ 1,060.01	\$ 1,100.60	\$ 90.60	8.97%
200	\$ 1,122.00	\$ 1,134.35	\$ 1,223.00	101.00	9.00%	200	\$ 1,080.00	\$ 1,134.35	\$ 1,179.00	99.00	9.17%
220	\$ 1,192.00	\$ 1,208.69	\$ 1,301.40	109.40	9.18%	220	\$ 1,150.00	\$ 1,208.69	\$ 1,257.40	107.40	9.34%
240	\$ 1,262.00	\$ 1,283.03	\$ 1,379.80	117.80	9.33%	240	\$ 1,220.00	\$ 1,283.03	\$ 1,335.80	115.80	9.49%
260	\$ 1,332.00	\$ 1,357.37	\$ 1,458.20	126.20	9.47%	260	\$ 1,290.00	\$ 1,357.37	\$ 1,414.20	124.20	9.63%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 649.00	\$ 781.90	\$ 675.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 585.00	\$ 781.90	\$ 608.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
200	\$ 1,349.00	\$ 1,525.30	\$ 1,459.00	\$ 110.00	8.15%	200	\$ 1,285.00	\$ 1,525.30	\$ 1,392.00	\$ 107.00	8.33%
220	\$ 1,419.00	\$ 1,599.64	\$ 1,537.40	118.40	8.34%	220	\$ 1,355.00	\$ 1,599.64	\$ 1,470.40	115.40	8.52%
240	\$ 1,489.00	\$ 1,673.98	\$ 1,615.80	126.80	8.52%	240	\$ 1,425.00	\$ 1,673.98	\$ 1,548.80	123.80	8.69%
260	\$ 1,559.00	\$ 1,748.32	\$ 1,694.20	135.20	8.67%	260	\$ 1,495.00	\$ 1,748.32	\$ 1,627.20	132.20	8.84%
280	\$ 1,629.00	\$ 1,822.66	\$ 1,772.60	143.60	8.82%	280	\$ 1,565.00	\$ 1,822.66	\$ 1,705.60	140.60	8.98%

	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 974.00	\$ 1,251.04	\$ 1,013.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 877.00	\$ 1,251.04	\$ 912.00
Rate - 1st 25 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - 26 to 249 CCF	\$ 3.500	\$ 3.717	\$ 3.920
Rate - Over 250 CCF	\$ 3.500	\$ 3.717	\$ 3.920

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
300	\$ 2,024.00	\$ 2,366.14	\$ 2,189.00	\$ 165.00	8.15%	300	\$ 1,927.00	\$ 2,366.14	\$ 2,088.00	\$ 161.00	8.35%
400	\$ 2,374.00	\$ 2,737.84	\$ 2,581.00	207.00	8.72%	400	\$ 2,277.00	\$ 2,737.84	\$ 2,480.00	203.00	8.92%
500	\$ 2,724.00	\$ 3,109.54	\$ 2,973.00	249.00	9.14%	500	\$ 2,627.00	\$ 3,109.54	\$ 2,872.00	245.00	9.33%
1000	\$ 4,474.00	\$ 4,968.04	\$ 4,933.00	459.00	10.26%	1000	\$ 4,377.00	\$ 4,968.04	\$ 4,832.00	455.00	10.40%
2100	\$ 8,324.00	\$ 9,056.74	\$ 9,245.00	921.00	11.06%	2100	\$ 8,227.00	\$ 9,056.74	\$ 9,144.00	917.00	11.15%

SHAWSA, MI

Water Department

Customer Impacts



Forecasted 2026 with 4.5% Proposed Rate Increase

CCF LEVEL	LOWER	UPPER	Usage
TIER 1	0	25	25
TIER 2	26	249	224
TIER 3	249	OVER	

INSIDE CITY				OUTSIDE CITY			
5/8"	Current Rates	COS Charge	Proposed Rates	5/8"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25	Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350	Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350	Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350	Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 65.77	\$ 45.76	\$ 68.35	\$ 2.58	3.92%	6	\$ 61.52	\$ 45.76	\$ 64.10	\$ 2.58	4.19%
7	\$ 69.69	\$ 49.48	\$ 72.70	\$ 3.01	4.32%	7	\$ 65.44	\$ 49.48	\$ 68.45	\$ 3.01	4.60%
9	\$ 77.53	\$ 56.91	\$ 81.40	\$ 3.87	4.99%	9	\$ 73.28	\$ 56.91	\$ 77.15	\$ 3.87	5.28%
12	\$ 89.29	\$ 68.06	\$ 94.45	\$ 5.16	5.78%	12	\$ 85.04	\$ 68.06	\$ 90.20	\$ 5.16	6.07%
15	\$ 101.05	\$ 79.21	\$ 107.50	\$ 6.45	6.38%	15	\$ 96.80	\$ 79.21	\$ 103.25	\$ 6.45	6.66%

3/4"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 42.25	\$ 23.46	\$ 42.25
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

3/4"	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 38.00	\$ 23.46	\$ 38.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
6	\$ 65.77	\$ 45.76	\$ 68.35	\$ 2.58	3.92%	6	\$ 61.52	\$ 45.76	\$ 64.10	\$ 2.58	4.19%
7	\$ 69.69	\$ 49.48	\$ 72.70	\$ 3.01	4.32%	7	\$ 65.44	\$ 49.48	\$ 68.45	\$ 3.01	4.60%
9	\$ 77.53	\$ 56.91	\$ 81.40	\$ 3.87	4.99%	9	\$ 73.28	\$ 56.91	\$ 77.15	\$ 3.87	5.28%
12	\$ 89.29	\$ 68.06	\$ 94.45	\$ 5.16	5.78%	12	\$ 85.04	\$ 68.06	\$ 90.20	\$ 5.16	6.07%
15	\$ 101.05	\$ 79.21	\$ 107.50	\$ 6.45	6.38%	15	\$ 96.80	\$ 79.21	\$ 103.25	\$ 6.45	6.66%

1"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 60.00	\$ 39.09	\$ 60.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

1"	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 54.00	\$ 39.09	\$ 54.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
10	\$ 99.20	\$ 76.26	\$ 103.50	\$ 4.30	4.33%	10	\$ 93.20	\$ 76.26	\$ 97.50	\$ 4.30	4.61%
15	\$ 118.80	\$ 94.85	\$ 125.25	\$ 6.45	5.43%	15	\$ 112.80	\$ 94.85	\$ 119.25	\$ 6.45	5.72%
20	\$ 138.40	\$ 113.43	\$ 147.00	\$ 8.60	6.21%	20	\$ 132.40	\$ 113.43	\$ 141.00	\$ 8.60	6.50%
25	\$ 158.00	\$ 132.02	\$ 168.75	\$ 10.75	6.80%	25	\$ 152.00	\$ 132.02	\$ 162.75	\$ 10.75	7.07%
30	\$ 177.60	\$ 150.60	\$ 190.50	\$ 12.90	7.26%	30	\$ 171.60	\$ 150.60	\$ 184.50	\$ 12.90	7.52%

1.5"	Current Rates	COS Charge	Proposed Rates
Customer Service Ch	\$ 109.00	\$ 78.19	\$ 109.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

1.5"	Current Rates	COS Charge	Proposed Rates
Customer Service Charge	\$ 98.25	\$ 78.19	\$ 98.25
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
30	\$ 226.60	\$ 189.70	\$ 239.50	\$ 12.90	5.69%	30	\$ 215.85	\$ 189.70	\$ 228.75	\$ 12.90	5.98%
35	\$ 246.20	\$ 208.28	\$ 261.25	\$ 15.05	6.11%	35	\$ 235.45	\$ 208.28	\$ 250.50	\$ 15.05	6.39%
40	\$ 265.80	\$ 226.87	\$ 283.00	\$ 17.20	6.47%	40	\$ 255.05	\$ 226.87	\$ 272.25	\$ 17.20	6.74%
45	\$ 285.40	\$ 245.45	\$ 304.75	\$ 19.35	6.78%	45	\$ 274.65	\$ 245.45	\$ 294.00	\$ 19.35	7.05%
50	\$ 305.00	\$ 264.04	\$ 326.50	\$ 21.50	7.05%	50	\$ 294.25	\$ 264.04	\$ 315.75	\$ 21.50	7.31%

	Current Rates	COS Charge	Proposed Rates
2" Customer Service Ch	\$ 156.50	\$ 125.10	\$ 156.50
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

	Current Rates	COS Charge	Proposed Rates
2" Customer Service Ch	\$ 141.00	\$ 125.10	\$ 141.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
50	\$ 352.50	\$ 310.95	\$ 374.00	\$ 21.50	6.10%	50	\$ 337.00	\$ 310.95	\$ 358.50	\$ 21.50	6.38%
60	\$ 391.70	\$ 348.12	\$ 417.50	25.80	6.59%	60	\$ 376.20	\$ 348.12	\$ 402.00	25.80	6.86%
70	\$ 430.90	\$ 385.29	\$ 461.00	30.10	6.99%	70	\$ 415.40	\$ 385.29	\$ 445.50	30.10	7.25%
80	\$ 470.10	\$ 422.46	\$ 504.50	34.40	7.32%	80	\$ 454.60	\$ 422.46	\$ 489.00	34.40	7.57%
90	\$ 509.30	\$ 459.63	\$ 548.00	38.70	7.60%	90	\$ 493.80	\$ 459.63	\$ 532.50	38.70	7.84%

	Current Rates	COS Charge	Proposed Rates
3" Customer Service Ch	\$ 260.00	\$ 234.57	\$ 260.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

	Current Rates	COS Charge	Proposed Rates
3" Customer Service Ch	\$ 234.00	\$ 234.57	\$ 234.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
90	\$ 612.80	\$ 569.10	\$ 651.50	\$ 38.70	6.32%	90	\$ 586.80	\$ 569.10	\$ 625.50	\$ 38.70	6.60%
120	\$ 730.40	\$ 680.61	\$ 782.00	51.60	7.06%	120	\$ 704.40	\$ 680.61	\$ 756.00	51.60	7.33%
140	\$ 808.80	\$ 754.95	\$ 869.00	60.20	7.44%	140	\$ 782.80	\$ 754.95	\$ 843.00	60.20	7.69%
160	\$ 887.20	\$ 829.29	\$ 956.00	68.80	7.75%	160	\$ 861.20	\$ 829.29	\$ 930.00	68.80	7.99%
180	\$ 965.60	\$ 903.63	\$ 1,043.00	77.40	8.02%	180	\$ 939.60	\$ 903.63	\$ 1,017.00	77.40	8.24%

	Current Rates	COS Charge	Proposed Rates
4" Customer Service Ch	\$ 439.00	\$ 390.95	\$ 457.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

	Current Rates	COS Charge	Proposed Rates
4" Customer Service Ch	\$ 395.00	\$ 390.95	\$ 411.30
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
180	\$ 1,144.60	\$ 1,060.01	\$ 1,240.00	\$ 95.40	8.33%	180	\$ 1,100.60	\$ 1,060.01	\$ 1,194.30	\$ 93.70	8.51%
200	\$ 1,223.00	\$ 1,134.35	\$ 1,327.00	104.00	8.50%	200	\$ 1,179.00	\$ 1,134.35	\$ 1,281.30	102.30	8.68%
220	\$ 1,301.40	\$ 1,208.69	\$ 1,414.00	112.60	8.65%	220	\$ 1,257.40	\$ 1,208.69	\$ 1,368.30	110.90	8.82%
240	\$ 1,379.80	\$ 1,283.03	\$ 1,501.00	121.20	8.78%	240	\$ 1,335.80	\$ 1,283.03	\$ 1,455.30	119.50	8.95%
260	\$ 1,458.20	\$ 1,357.37	\$ 1,588.00	129.80	8.90%	260	\$ 1,414.20	\$ 1,357.37	\$ 1,542.30	128.10	9.06%

	Current Rates	COS Charge	Proposed Rates
6" Customer Service Ch	\$ 675.00	\$ 781.90	\$ 702.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

	Current Rates	COS Charge	Proposed Rates
6" Customer Service Ch	\$ 608.00	\$ 781.90	\$ 635.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
200	\$ 1,459.00	\$ 1,525.30	\$ 1,572.00	\$ 113.00	7.75%	200	\$ 1,392.00	\$ 1,525.30	\$ 1,505.00	\$ 113.00	8.12%
220	\$ 1,537.40	\$ 1,599.64	\$ 1,659.00	121.60	7.91%	220	\$ 1,470.40	\$ 1,599.64	\$ 1,592.00	121.60	8.27%
240	\$ 1,615.80	\$ 1,673.98	\$ 1,746.00	130.20	8.06%	240	\$ 1,548.80	\$ 1,673.98	\$ 1,679.00	130.20	8.41%
260	\$ 1,694.20	\$ 1,748.32	\$ 1,833.00	138.80	8.19%	260	\$ 1,627.20	\$ 1,748.32	\$ 1,766.00	138.80	8.53%
280	\$ 1,772.60	\$ 1,822.66	\$ 1,920.00	147.40	8.32%	280	\$ 1,705.60	\$ 1,822.66	\$ 1,853.00	147.40	8.64%

	Current Rates	COS Charge	Proposed Rates
8" Customer Service Ch	\$ 1,013.00	\$ 1,251.04	\$ 1,054.00
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

	Current Rates	COS Charge	Proposed Rates
8" Customer Service Ch	\$ 912.00	\$ 1,251.04	\$ 948.60
Rate - 1st 25 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - 26 to 249 CCF	\$ 3.920	\$ 3.717	\$ 4.350
Rate - Over 250 CCF	\$ 3.920	\$ 3.717	\$ 4.350

Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change	Monthly Usage Level in CCF	Current Rates	COS Charge	Proposed Rates	Dollar Impact	Percent Change
300	\$ 2,189.00	\$ 2,366.14	\$ 2,359.00	\$ 170.00	7.75%	300	\$ 2,088.00	\$ 2,366.14	\$ 2,253.60	\$ 165.60	7.93%
400	\$ 2,581.00	\$ 2,737.84	\$ 2,794.00	213.00	8.25%	400	\$ 2,480.00	\$ 2,737.84	\$ 2,688.60	208.60	8.41%
500	\$ 2,973.00	\$ 3,109.54	\$ 3,229.00	256.00	8.61%	500	\$ 2,872.00	\$ 3,109.54	\$ 3,123.60	251.60	8.76%
1000	\$ 4,933.00	\$ 4,968.04	\$ 5,404.00	471.00	9.55%	1000	\$ 4,832.00	\$ 4,968.04	\$ 5,298.60	466.60	9.66%
2100	\$ 9,245.00	\$ 9,056.74	#####	944.00	10.21%	2100	\$ 9,144.00	\$ 9,056.74	\$ 10,083.60	939.60	10.28%